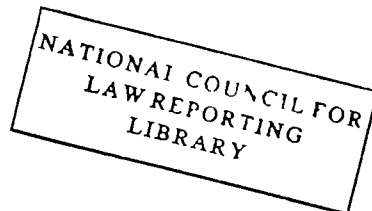


SPECIAL ISSUE

Kenya Gazette Supplement No 7 (Tharaka Nithi County Acts No 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

THARAKA NITHI COUNTY ACTS, 2023

NAIROBI, 11th May, 2023

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**THARAKA NITHI COUNTY SUPPLEMENTARY
APPROPRIATION (NO. 2) ACT, 2023**

No. 2 of 2023

Date of Assent 9th May, 2023

Date of Commencement 11th May, 2023

AN ACT of the County Assembly of Tharaka Nithi to authorise the issue of sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2023 and to appropriate the sum and the sum voted on account by the County Assembly for certain public services and for connected purposes

ENACTED by the County Assembly of Tharaka Nithi, as follows—

Short Title

1 This Act may be cited as the Tharaka Nithi County Supplementary Appropriation (No 2) Act, 2023

Issue of KSh. 5,681,363,406 out of the county revenue fund for the service of the year ending 30th June, 2023 and appropriation of the money granted

2 (1) The County Treasury may issue out the county revenue fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023 the sum of **Kenya Shillings Five Billion, Six Hundred and Eighty-One Million, Three Hundred and Sixty-Three Thousand, Four Hundred and Six only** and that sum shall be deemed to have been appropriated as from 1st July, 2022 for the services and purposes specified in the schedule

BUDGET ESTIMATES FY 2022-2023				
<i>Code</i>	<i>Vote and Programme</i>	<i>Development</i>	<i>Recurrent</i>	<i>Total</i>
3611	Office of Governor and Deputy Governor		247,589,827	247,589,827
	P County Government Advisory Services		19,217,823	19,217,823
	P County Leadership and Co-ordination of MDAs		53,529,950	53,529,950
	P General Administration, Planning and Support Services		174,842,054	174,842,054
3612	Roads, Infrastructure and Public Works	510,605,000	231,614,659	742,219,659
	P General Administration Planning and Support Services	98,500,000	84,697,285	183,197,285
	P Kathwana Municipality Development Programme		6,963,556	6,963,556
	P Public Works and Housing Services		27,722,346	27,722,346
	P Roads Transport	387,105,000	79,613,188	466,718,188
	P Urban Development and Administration	25,000,000	32,618,284	57,618,284
3613	Medical Services	129,378,487	1,862,882,199	1,992,260,686
	P Curative and Rehabilitative Services		309,212,950	309,212,950
	P General Administration Planning and Support Services	129,378,487	1,553,669,249	1,683,047,736

BUDGET ESTIMATES FY 2022-2023				
<i>Code</i>	<i>Vote and Programme</i>	<i>Development</i>	<i>Recurrent</i>	<i>Total</i>
3614	Lands and Physical planning	55,000,000	76,558,793	131,558,793
	P Environment and Natural Resources Management	35,000,000	20,877,093	55,877,093
	P Environment Management and Natural Resources Conservation		21,250,000	21,250,000
	P Land Policy and Planning	20,000,000	34,431,700	54,431,700
3615	Agriculture and Crop Production	339,561,811	125,329,485	464,891,296
	P Co-operative Development and Management		837,797	837,797
	P Crop Development and Management	255,612,912	5,544,447	261,157,359
	P General Administration Planning and Support Services	83,948,899	118,947,241	202,896,140
3616	Public Administration and Devolution Affairs		118,387,361	118,387,361
	P County Government Advisory Services		983,788	983,788
	P General Administration, Planning and Support Services		117,403,573	117,403,573
3617	Education, Gender, Culture and Social Services	49,659,900	215,462,062	265,121,962
	P Education and Youth Training	49,659,900	46,072,392	95,732,292
	P General Administration Planning and Support Services		169,389,670	169,389,670

BUDGET ESTIMATES FY 2022-2023				
<i>Code</i>	<i>Vote and Programme</i>	<i>Development</i>	<i>Recurrent</i>	<i>Total</i>
3618	Trade and Industry	6,000,000	93,338,118	99,338,118
	P General Administration, Planning and Support Services		87 243 118	87,243,118
	P Industrial Development and Investment		6,095,000	6,095,000
	P Resource Mobilization	6,000 000		6,000,000
3619	Finance and Economic Planning	6,000,000	285,010,349	291,010,349
	P Economic Policy and County Planning		6,443,100	6,443,100
	P Financial Management Services		11,453,774	11,453,774
	P General Administration, Planning and Support Services	6 000,000	254 770,725	260,770,725
	P Resource Mobilization		12 342 750	12,342,750
3621	County Assembly	30,000,000	546,893,655	576,893,655
	P County Legislation Services		284,689,054	284,689,054
	P Financial Management Services		85,996,446	85,996,446
	P General Administration, Planning and Support Services	30,000,000	176,208,155	206,208 155
3622	Water Services and Irrigation	109,500,000	46,933,919	156,433,919
	P Water Supply Services	109,500 000	46,933,919	156,433,919
3623	County Public Service Board		26,232,240	26,232,240

BUDGET ESTIMATES FY 2022-2023				
<i>Code</i>	<i>Vote and Programme</i>	<i>Development</i>	<i>Recurrent</i>	<i>Total</i>
	P Economic Policy and County Planning		132,000	132,000
	P Financial Management Services		1,157,870	1,157,870
	P General Administration, Planning and Support Services		23,663,610	23,663,610
	P Human Resource Management and Development		1,278,760	1,278,760
3624	Energy, Housing, and ICT	20,000,000	35,814,409	55,814,409
	P Energy Resource Development and Management	20,000,000		20,000,000
	P General Administration Planning and Support Services		18,845,064	18,845,064
	P ICT Infrastructure Development		16,969,345	16,969,345
3625	Public Health and Sanitation	-	341,272,349	341,272,349
	P Preventive and Promotive Health Services	-	341,272,349	341,272,349
3626	Youth, Sports, Culture and Tourism	17,930,800	43,105,575	61,036,375
	P Culture, Arts and Social Services	15,250,000	10,551,950	25,801,950
	P Sports Development and Promotion	2,680 800	29,744,185	32,424,985
	P Tourism Development and Promotion		2,809,440	2,809 440

BUDGET ESTIMATES FY 2022-2023				
<i>Code</i>	<i>Vote and Programme</i>	<i>Development</i>	<i>Recurrent</i>	<i>Total</i>
3627	Livestock, Veterinary and Fisheries Development	43,130,100	68,172,308	111,302,408
	P Livestock and Fisheries Resource Management and Development	43,130,100	68,172,308	111,302,408
	GRAND TOTAL	1,316,766,098	4,364,597,308	5,681,363,406